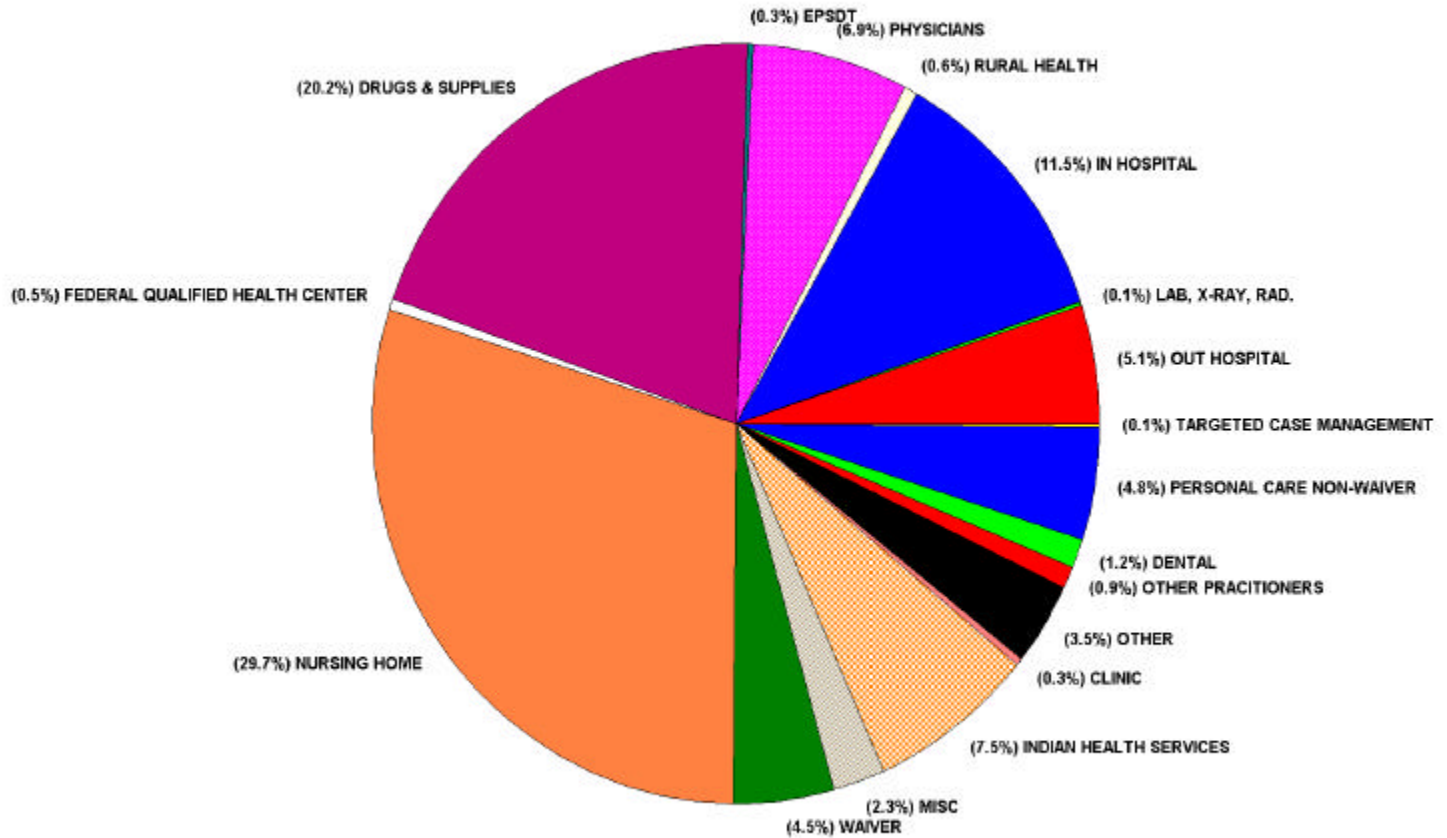


FIGURE 4

FISCAL YEAR TO DATE THROUGH JULY, 2003 COST BY CATEGORY OF SERVICE



OUT HOSPITAL LAB, X-RAY, RAD. IN HOSPITAL RURAL HEALTH PHYSICIANS EPSDT DRUGS/SUPPLIES FQ HEALTH CEN
NURSING HOME WAVIER MISC INDIAN HEALTH SERVICES OTHER OTHER PRACT. DENTAL